

Suwanit Mosquero Abatement District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Suwanit Mosquero Abatement District for the fiscal year ending December 31, 2007 as approved and adopted by resolution on December 12, 2006 A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 12, 2006

Signed: John Jarama
Budget Officer

Subscribed and sworn to this 14th

day of February, 2007

Cynthia D Gantz
(Notary Public)



Summit Mosquito Abatement District

For the year ending: December 31, 2007

| | GENERAL FUND | | ENTERPRISE FUND | |
|--------------------------------|---------------------|----------------|---------------------|--------------|
| | ACTUAL EXPENDITURES | BUDGET | ACTUAL EXPENDITURES | BUDGET |
| | PRIOR YEAR | CURRENT YEAR | PRIOR YEAR | CURRENT YEAR |
| Taxes: Property | | | | |
| Other: | 385,970 | 393,498 | | |
| Fee-In-Lieu of Taxes | | 410,000 | | |
| Charges for Services | 3,360 | 3,115 | | |
| Interest Income | 2,678 | 13,567 | | |
| Grants | 25,000 | 2,500 | | |
| Sale of Assets | - | 2,600 | | |
| Other Financing Sources: | | | | |
| Transfers from Other Funds | | | | |
| Contribution from Fund Balance | | | | |
| TOTAL REVENUES | 417,008 | 415,280 | 428,000 | |
| Salaries and Benefits | 138,626 | 142,000 | 190,000 | |
| Other Operating Expenses | 81,003 | 103,000 | 154,400 | |
| Depreciation | | | | |
| Capital Outlay | 36,204 | 30,000 | 30,000 | |
| Debt Service | | | | |
| Other: | | | | |
| Other Financing Uses: | | | | |
| Transfers to Other Funds | - | 140,280 | 53,600 | |
| Contribution to Fund Balance | | | | |
| TOTAL EXPENSES | 255,833 | 415,280 | 428,000 | |
| INCOME OR (LOSS) | | | | |

Summit Mosquito Abatement District

For the year ending: **December 31, 2007**
CAPITAL PROJECTS FUND

| ACTUAL EXPENDITURES | | DEBT SERVICE FUND | |
|----------------------------|---------------------|--------------------------|---------------------|
| PRIOR YEAR | CURRENT YEAR | PRIOR YEAR | CURRENT YEAR |
| BUDGET | | BUDGET | |

| | | | | | |
|----------------------------|-------|---------|--|--------|--|
| Bond Issues | | | | | |
| Property Taxes | | | | | |
| Fee-In-Lieu of Taxes | | | | | |
| Investment/Interest Income | 2,422 | | | | |
| Transfers from: | | | | | |
| General Fund | | 140,280 | | 53,600 | |

| | | | | | |
|-----------------------|--------------|----------------|---------------|--|--|
| Other: | | | | | |
| TOTAL REVENUES | 2,422 | 140,280 | 53,600 | | |

| | | | | | |
|-------------------------------|----------------|----------------|----------------|--|--|
| Beginning Fund Balance | 178,734 | 181,156 | 321,436 | | |
| Available for Use | 181,156 | 321,436 | 375,036 | | |

| | | | | | |
|----------------------------|----------------|----------------|----------------|--|--|
| EXPENDITURES | | | | | |
| Debt Service | | | | | |
| Retirement of Bonds | | | | | |
| Interest on Bonds | | | | | |
| Capital Outlay | | | | | |
| Transfers to: | | | | | |
| General Fund | | | | | |
| Other: | | | | | |
| TOTAL EXPENDITURES | 0 | 0 | 0 | | |
| ENDING FUND BALANCE | 181,156 | 321,436 | 375,036 | | |